

2018

THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

TRANSPORT CANBERRA AND CITY SERVICES

ANNUAL REPORT 2017-18

CORRIGENDUM

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**VOLUME 1**

**Section B.9, Table 29 SUSTAINABLE DEVELOPMENT PERFORMANCE: CURRENT AND PREVIOUS FINANCIAL YEAR**

Indicator as at 30 June	Unit	Current FY	Previous FY	Percentage change
<b>Directorate/ public sector body staff and area</b>				
Directorate/public sector body staff	FTE	1,754	1,711	2.5%
Workplace floor area	Area (m2)	43,117	51,228	-15.8%
<b>Stationary energy usage</b>				
Electricity use	Kilowatt hours	50,868,276	51,196,365	-0.6%
Natural gas use	Megajoules	51,728,629	52,804,415	-2.0%
Diesel	Kilolitres	n/a	n/a	n/a
<b>Transport fuel usage – TCCS Fleet</b>				
Electric vehicles	Number	5	5	0.0%
Hybrid vehicles	Number	10	6	66.7%
Other vehicles (that are not electric or hybrid)	Number	347	332	4.5%
Total number of vehicles	Number	362	343	5.5%
Total kilometres travelled	Kilometres	4,210,996	4,821,511	-12.7%
Fuel use – Petrol	Kilolitres	139	143	-2.8%
Fuel use – Diesel	Kilolitres	994	1,072	-7.3%
Fuel use – Liquid Petroleum Gas (LPG)	Kilolitres	n/a	n/a	n/a
Fuel use – Compressed Natural Gas (CNG)	Gigajoules	n/a	n/a	n/a
<b>Transport fuel usage – ACTION</b>				
Electric vehicles	Number	2	0	200%
Hybrid vehicles	Number	1	0	100%
Other vehicles (that are not electric or hybrid)	Number	434	432	0.5%
Total number of vehicles	Number	437	432	1.2%
Total kilometres travelled	Kilometres	27,413,204	26,700,829	2.7%
Fuel use – Petrol	Kilolitres	n/a	n/a	n/a
Fuel use – Diesel*	Kilolitres	10,264	9,907	3.6%
Fuel use – Compressed Natural Gas (CNG)*	Gigajoules	85,297	87,283	-2.3%
<b>Water usage</b>				
Water use	Kilolitres	1,568,502	329,118	376.6%
<b>Resource efficiency and waste</b>				
Reams of paper purchased	Reams	8,354	9,778	-14.6%
Recycled content of paper	Percentage	51	54	-5.6%

purchased				
Waste to landfill	Litres	13,329,316	2,562,877	420.1%
Co-mingled material recycled	Litres	251,700	370,636	-32.1%
Paper and Cardboard recycled (including secure paper)	Litres	574,490	1,084,369	-47.0%
Organic material recycled	Litres	63,150	27,239	131.8%
<b>Greenhouse gas emissions</b>				
Emissions from stationary energy use	Tonnes CO2-e	61,516	72,662	-15.3%
Emissions from transport	Tonnes CO2-e	35,705	34,940	2.2%
Total emissions	Tonnes CO2-e	97,221	107,602	-9.6%

\*The additional data relates to Transport fuel usage – ACTION for both Fuel use – Diesel and Fuel use – Compressed Natural Gas (CNG).