

2018

THE LEGISLATIVE ASSEMBLY FOR THE AUSTRALIAN CAPITAL TERRITORY

TRANSPORT CANBERRA AND CITY SERVICES

ANNUAL REPORT 2017-18

CORRIGENDUM

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VOLUME 1

Section C.2, Table 31 CAPITAL WORKS

Project	Original Practical Completion Date	Revised Practical Completion Date	Original Value (\$'000)	Revised Value (\$'000)	Prior Year Expenditure (\$'000)	2017-18 Expenditure (\$'000)	Total Expenditure to Date
Physically and Financially Complete Projects 2017-18							
Roads ACT							
Building a better city – Active Travel– Secure bike parking	Jun-18	Dec-17	20	20	-	20	20
ACT travel time information	Jun-15	Jul-17	700	700	670	30	700
Better Roads for Woden - Intersection safety upgrades	Jun-17	Jun-17	1,520	1,520	1,520	-	1,520
Better Public Transport for Tuggeranong - Park and ride facility for Wanniasa	Jun-18	Aug-17	1,500	1,500	477	1,023	1,500
Urban Renewal Program – Acton – Sullivans Creek cycle path upgrades	Jun-17	Apr-17	1,500	1,500	1,500	-	1,500
Urban Renewal Program – Oaks Estate river corridor heritage walk improvements – stage 1	Jun-17	Jul-17	230	230	203	27	230
Urban Renewal Program – Tuggeranong – Anketell Street (north) upgrade – stage 1	Jun-16	Aug-17	430	430	320	110	430
Urban Renewal Program – Tuggeranong Valley and Kaleen age friendly facilities	Jun-17	Jul-17	500	500	483	17	500

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Better Public Transport – Active travel for schools and shopping centres - Hibberson St Shared Zone	Jun-18	Mar-18	300	300	8	292	300
Transport for Canberra - Majura Parkway	Jun-16	Aug-16	278,500	293,478	293,354	256	293,610
Roads to Recovery - Road rehabilitation	Jun-17	Jul-17	17,750	17,750	17,672	78	17,750
City Presentation							
Improving Our Suburbs - Local shopping centre upgrades	Jun-17	Dec-17	475	475	154	300	454
Local shopping centre upgrades program	Jun-16	Aug-17	2,000	2,000	1,996	4	2,000
Town and District Park upgrades	Jun-13	Dec-17	6,000	6,150	6,131	19	6,150
Domestic Animal Services							
Domestic Animal Services Incident Management System	Jun-17	Jun-17	242	242	238	3	241
ACT NoWaste							
Better services in your community – City services for new communities	Jun-18	Jun-18	513	513	-	513	513
Essential waste management infrastructure	Jun-17	Sep-17	20,911	18,543	19,474	-2,602	16,872
Improved waste resource recovery - GPO	Jun-17	Oct-17	2,805	2,805	2,575	230	2,805
Mugga 2 Quarry - remediation	Jun-16	Mar-17	2,939	3,289	3,240	49	3,289
Mugga Lane – Rehabilitation of old landfill cells	Jun-15	Dec-17	3,100	3,100	2,765	336	3,101
Mugga Lane - Replace damaged septic system	Jun-16	Mar-17	764	764	764	-	764

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West Belconnen Resource Management Centre rehabilitation of landfill cells	Jun-15	Nov-17	2,550	1,705	1,533	172	1,705
Improving Our Suburbs – Green bins pilot program	Jan-18	Jan-18	454	454	381	73	454
Capital Upgrades							
Bus major component overhauls including driver and passenger seat refurbishment	Jun-18	May-18	1,500	1,500	-	1,500	1,500
Prior Year Capital Upgrades							
<i>Disability Discrimination Act 1992</i> compliance upgrades program	Jun-17	Jun-17	1,000	1,000	994	6	1,000
Road safety measures	Jun-17	Jun-17	500	500	500	-	500
Improve pollution control measures at gross pollutant traps	Jun-17	Jun-17	300	300	268	32	300
Coombs Pond A and B rehabilitation	Jun-17	Jun-17	1,000	1,000	876	122	998
Traffic management and active streets at schools	Jun-17	Jun-17	300	300	300	-	300
Safety improvements lighting	Jun-17	Jun-17	500	500	501	-1	500
ACTION							
Bus major component overhauls including driver and passenger seat replacement	Jun-17	Jul-17	1,000	1,000	984	18	1,002
Roads ACT							
Footpath and cycling improvements	Jun-17	Jul-17	1,500	1,500	1,164	340	1,504
Stormwater improvement program	Jun-17	Aug-17	1,415	1,415	1,249	125	1,374

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Residential street improvements	Jun-17	Jul-17	600	600	483	118	601
Sport and Recreation							
Facilities Improvements Program	Jun-17	Dec-17	153	153	-	153	153
Water System Upgrade	Jun-17	Mar-18	468	468	-	468	468
ACT NoWaste							
Mugga lane fencing	Jun-17	Mar-17	500	500	490	9	499
Mugga Lane transfer station road improvements and weighbridge upgrade	Jun-17	Aug-17	800	800	658	142	800
City Presentation							
Upgrade skate parks and fitness equipment	Jun-17	Jun-17	330	330	329	1	330
Playground package	Jun-17	Oct-17	900	900	228	672	900
Playgrounds - Four major upgrades	Jun-17	Nov-17	900	900	793	106	899
Dog park in Weston Creek	Jun-17	Jun-18	320	320	83	237	320
Public toilet upgrade program	Jun-17	Sep-17	785	785	653	132	785
Group centre package	Jun-17	Sep-17	1,000	1,000	603	398	1,001
Playground rehabilitation	Jun-17	Oct-17	900	900	723	174	897
Domestic Animal Services							
Redesign of the Domestic Animal Shelter including dog kennels and cattery	Jun-17	Aug-17	150	150	91	59	150
Total Projects Physically and Financially Complete			362,524	374,789	367,428	5,761	373,189
TOTAL COMBINED CAPITAL WORKS PROGRAM			938,565	961,250	548,826	149,601	698,427